

District Discretionary Lottery Allocation 2010-2011

School Name: _____
 Specific School Improvement Goal(s) and Planned Expenditure(s) to Address Goal(s): _____

Evaluation Measures: _____

NAME OF ACCOUNT	XXXXI09LOT	AMOUNT
If the expenditure is for anything other than the instructional category, please replace the "I" in the cost center with the correct letter.		
Salaries for Teachers as presenters	4121000	
Salaries for Teachers in training	4120000	
Retirement	4210000	
Social Security	4220000	
Workers' Compensation	4240000	
Contracted Services related to training	4312000	
Contracted Services without training	4310000	
Travel expenses related to Training and Fees less than \$100.00	4331000	
Dues and Fees related to Training exceeding \$100.00	4731000	
Postage	4370000	
Purchased Services w/outside vendor	4390000	
Printing cost (District Office)	4510000*	
Supplies	4510000*	
Textbooks and workbooks	4520000	
Periodicals – Media Center	XXXXM09LOT 4530000	
Library books; classroom sets of books	4610000	
AV Materials between \$250 and \$750	4622000	
AV Materials >\$750	4621000	
Computer Software between \$250 and \$750	4692000	
Computer Software >\$750	4691000	
Computer Hardware between \$250 and \$750	4644000	
Computer Hardware >\$750	4643000	
Equipment (not computer related) between \$250 and \$750	4642000	
Equipment (not computer related) >\$750	4641000	
Administrative Dues & Fees	4730000	
Rental of facilities, online services, etc.	4360000	
Student expenses and wages – Admission Fees	4792000	
Substitute Teachers	4751000	
Substitute Other	4752000	
TOTAL BUDGET		

All money will be placed into *4510000. Each location will be responsible for transferring budget into the desired accounts.

Approval at SAC meeting: _____ Date _____

Principal's Signature: _____ Date _____

Chairperson's Signature: _____ Date _____